

**SENATE CAPITAL OUTLAY REQUEST 0001
STATE OF NEW MEXICO
52ND LEGISLATURE - FIRST SESSION - 2015**

Sue Wilson Beffort

CAPITAL PROJECTS FOR SENATOR SUE WILSON BEFFORT

I request that the following be funded:

- to the aging and long-term services department

TIJERAS SENIOR CENTER RECREATIONAL FACILITIES

three hundred twelve thousand six hundred dollars (\$312,600) to design and construct outdoor recreational facilities, including trails, exercise circuits and gardens, for the senior center in Tijeras in Bernalillo county

- to the capital program fund

MARTIN LUTHER KING JR COMMISSION OFFICE/MUS/LIBR

one hundred thousand dollars (\$100,000) to plan, design, construct and purchase a building for offices, a civil rights museum and a library for the Martin Luther King, Jr. commission in Albuquerque in Bernalillo county

- to the cultural affairs department

NM MUSEUM OF NATURAL HISTORY & SCIENCE IMPROVE

five hundred thousand dollars (\$500,000) to plan, design, construct, renovate, equip and furnish facilities and exhibits at the New Mexico museum of natural history and science in Albuquerque in Bernalillo county

- to the second judicial district court

2ND JUDICIAL DIST COURT EVIDENCE PRESENTATION SYS

one million three hundred thousand dollars (\$1,300,000) to purchase and install evidence presentation systems in courtrooms in the second judicial district in Albuquerque in Bernalillo county

SENATE CAPITAL OUTLAY REQUEST

Page 2

2ND JUDICIAL DIST COURT RECORDING EQUIPMENT

one hundred forty-eight thousand eight hundred dollars (\$148,800) to purchase and install courtroom recording equipment in the second judicial district court in Albuquerque in Bernalillo county

2ND JUDICIAL DIST COURT SECURITY EQUIPMENT UPGRADE

one hundred seventy-two thousand dollars (\$172,000) to plan, design, construct, purchase and install upgrades to security equipment for the second judicial district court in Albuquerque in Bernalillo county

2ND JUDICIAL DIST COURTROOM FURNITURE

one hundred fifty thousand four hundred dollars (\$150,400) to purchase and install courtroom furniture for the second judicial district court in Albuquerque in Bernalillo county

- to the public education department

MEDIA ARTS COLLAB CH SCHL ACTIVITY VEHICLE & FENCE

sixty thousand dollars (\$60,000) to purchase and equip an activity vehicle and to purchase and install a gated security fence and camera at Media Arts Collaborative charter school in Bernalillo county

MEDIA ARTS COLLABORATIVE CH SCHL HVAC SYSTEM

one hundred sixty thousand dollars (\$160,000) to plan, design, purchase and install a heating, ventilation and air conditioning system and improvements for Media Arts collaborative charter school in Bernalillo county

EAST MOUNTAIN HIGH SCHL AIR CONDITIONING SYS

sixty thousand dollars (\$60,000) to construct, purchase and install air conditioning systems in buildings one and two at East Mountain high school in Sandia Park in Bernalillo county

EAST MOUNTAIN HIGH SCHL ENVIRO SCIENCE FCLTY

forty thousand dollars (\$40,000) to design and construct an environmental science teaching facility on the campus of East Mountain high school in Sandia Park in Bernalillo county

EAST MOUNTAIN HIGH SCHL INFO TECH

twenty-five thousand dollars (\$25,000) to purchase and install information technology, including related equipment, furniture and infrastructure, at East Mountain high school in Sandia Park in Bernalillo county

.15SBEFF001

SENATE CAPITAL OUTLAY REQUEST

Page 3

MEDIA ARTS COLLABORATIVE CH SCHL VIDEO CAMERAS

thirty thousand dollars (\$30,000) to purchase and install high-definition video cameras for Media Arts collaborative charter school in Bernalillo county

A. MONTOYA ELEM SCHL GROUNDS & PLAYGROUNDS

thirty thousand dollars (\$30,000) to plan, design, construct, improve and landscape the grounds and playgrounds, including the purchase and installation of related equipment, furniture, shade structures and fencing, at A. Montoya elementary school in the Albuquerque public school district in Bernalillo county

A. MONTOYA ELEM SCHL INFO TECH

fifty thousand dollars (\$50,000) to purchase and install information technology, including related equipment, furniture and infrastructure, at A. Montoya elementary school in the Albuquerque public school district in Bernalillo county

ALB PSD JROTC PROGRAM IMPROVE & EQUIP

three hundred thousand dollars (\$300,000) to plan, design, construct, improve and equip the facilities and gymnasiums, including the purchase and installation of related equipment, furniture, marksmanship target ranges, tarps and removal of bleachers, for the junior reserve officers training corps program in the Albuquerque public school district in Bernalillo county

MANZANO HIGH SCHL SECURITY SYSTEM & INFO TECH

one hundred fifty-nine thousand dollars (\$159,000) to purchase and install security cameras, an access card security system and information technology, including related equipment, furniture, infrastructure and improvements, at Manzano high school in the Albuquerque public school district in Bernalillo county

ROOSEVELT MID SCHL ART FACILITIES

thirty-two thousand dollars (\$32,000) to plan, design, renovate, construct, equip and improve the arts and music facilities and rooms, including purchase of musical instruments and purchase and installation of information technology and related equipment, furniture and infrastructure, at Roosevelt middle school in the Albuquerque public school district

ROOSEVELT MID SCHL INFO TECH

seventy-five thousand dollars (\$75,000) to purchase and install information technology, including related equipment, furniture and infrastructure, at Roosevelt middle school in the Albuquerque public school district in Bernalillo county

SENATE CAPITAL OUTLAY REQUEST

Page 4

SAN ANTONITO ELEM SCHL LIBRARY EQUIP & INFO TECH

thirty-four thousand dollars (\$34,000) to purchase and install library equipment, furniture and information technology, including related equipment, infrastructure and improvements, at San Antonito elementary school in the Albuquerque public school district in Bernalillo county

AGUA FRIA ELEM SCHL EARLY LEARNING CENTER

five hundred thousand dollars (\$500,000) to plan, design, construct, furnish and equip improvements, including purchase and installation of related equipment, furniture and infrastructure, at the early learning center at Agua Fria elementary school in the Santa Fe public school district in Santa Fe county

ESTANCIA VALLEY CLASSICAL ACADEMY PHASE 1

one million seven hundred seventy-five thousand dollars (\$1,775,000) to acquire land and to plan, design and construct infrastructure for phase 1 of the Estancia Valley classical academy charter school in Moriarty in Tarrant county

- to the department of environment

TIJERAS WATER SYSTEM IMPROVE

two hundred thousand dollars (\$200,000) to plan, design and construct water system improvements in Tijeras in Bernalillo county

TIJERAS WELL

two hundred nine thousand dollars (\$209,000) to plan, design and develop a well location, including drilling, in Tijeras in Bernalillo county

TIJERAS WWATER SYSTEM IMPROVE

eight hundred thirty-six thousand dollars (\$836,000) to plan, design and construct wastewater system improvements in Tijeras in Bernalillo county

EDGEWOOD WASTEWATER SYSTEM IMPROVEMENTS

one million five hundred ninety-eight thousand dollars (\$1,598,000) to plan, design and construct wastewater system improvements, including collection, treatment and reuse systems, in Edgewood in Santa Fe county

ESTANCIA VALLEY SWA LANDFILL SCRAPER

three hundred fifty thousand dollars (\$350,000) to purchase and equip a landfill scraper for the Estancia Valley solid waste authority in Tarrant county

.15SBEFF001

SENATE CAPITAL OUTLAY REQUEST

Page 5

- to the local government division of the department of finance and administration

BERN CO CARLITO SPRINGS OPEN SPACE PH 2 & 3

one million three hundred fifty thousand dollars (\$1,350,000) to plan, design, construct, renovate, equip and furnish phase 2 and 3 improvements to the Carlito Springs open space area in the east mountain area of Bernalillo county

BERN CO COMMUNITY DEVELOPMENT IMPROVE

five hundred thousand dollars (\$500,000) to plan, design, construct, equip and furnish improvements and information technology, including related equipment, furniture and infrastructure, at a community development agency in Bernalillo county

BERN CO EAST MOUNTAIN LITTLE LEAGUE FENCE/FURNISH

ten thousand dollars (\$10,000) to construct, purchase and install fencing and furnishings for the East Mountain little league in Bernalillo county

BERN CO FALLEN PEACE OFFICERS MEMORIAL

four hundred thousand dollars (\$400,000) to acquire a property and to plan, design, construct, furnish, equip, purchase and install a fallen peace officers memorial in Bernalillo county

BERN CO FIRE DEPT TECHNICAL RESCUE RESPONSE UNIT

six hundred fifty thousand dollars (\$650,000) to purchase and equip a technical rescue response unit for the fire department in Bernalillo county

BERN CO SWEDE SCHOLER REGIONAL REC COMPLEX FIELDS

seven hundred fifty thousand dollars (\$750,000) to plan, design, improve, construct and equip fields at the Swede Scholer regional recreational complex in Bernalillo county

SOUTH VALLEY COMMONS INFRA

six hundred thousand dollars (\$600,000) to plan, design and construct infrastructure, including water, sewer, electricity and roads, at the South Valley commons in Bernalillo county

ALB CDL PRGM VEHICLES & EQUIPMENT

five hundred twenty-five thousand dollars (\$525,000) to purchase vehicles and equipment for the commercial driver's license training program in Albuquerque in Bernalillo county

.15SBEFF001

SENATE CAPITAL OUTLAY REQUEST

Page 6

ALB DALE BELLAMAH PARK IMPROVE

four hundred thousand dollars (\$400,000) to plan, design, construct, equip and furnish improvements to Dale Bellamah park in Albuquerque in Bernalillo county

ALB EXPLORA SCIENCE CTR & CHILDREN'S MUSEUM PH 2C

one million five hundred thousand dollars (\$1,500,000) to plan, design, construct, equip and furnish phase 2c of the building addition and to design, construct, purchase and install exhibits, furnishings and equipment at the Explora science center and children's museum in Albuquerque in Bernalillo county

ALB LOMAS TRAMWAY LIBRARY COURTYARD IMPROVE

one hundred ten thousand dollars (\$110,000) to repair and improve the entrance courtyard at the Lomas Tramway public library in Albuquerque in Bernalillo county

ALB LOMAS TRAMWAY LIBRARY DIGITAL SECURITY SYSTEM

twenty thousand dollars (\$20,000) to purchase and install a digital camera security system at the Lomas Tramway public library in Albuquerque in Bernalillo county

ALB SE ALTERNATIVE RESPONSE STATION

one hundred fifty thousand dollars (\$150,000) to acquire rights of way and to plan, design, construct, furnish and equip an alternative response station in southeast Albuquerque in Bernalillo county

ALB SINGING ARROW COMMUNITY CTR IMPROVE

five hundred thousand dollars (\$500,000) to acquire land and rights of way for and to plan, design, construct, furnish and equip improvements to the Singing Arrow community center in Albuquerque in Bernalillo county

BERN CO FOOD DISTRIBUTION FACILITY

four hundred fifty thousand dollars (\$450,000) to acquire a facility and to plan, design, renovate, furnish and equip a direct food distribution center in Albuquerque in Bernalillo county

BERN CO REGIONAL CRISIS TRIAGE & STABILIZATION CTR

one million two hundred thousand dollars (\$1,200,000) to purchase, plan, design, renovate and equip a regional crisis triage and stabilization center in Bernalillo county

.15SBEFF001

SENATE CAPITAL OUTLAY REQUEST

Page 7

BERN CO TRANSITIONAL LIVING & RECOVERY CTR

seven hundred fifty thousand dollars (\$750,000) to design, renovate, construct, equip, purchase and install final phase interior and exterior improvements to facilities and grounds at the transitional living and recovery center in Bernalillo county

ROUTE 66 VISITORS CTR ON WEST CENTRAL AVE

eight hundred thousand dollars (\$800,000) to plan, design, construct, furnish and equip a Route 66 visitors center on west Central avenue in Albuquerque in Bernalillo county

SOUTH VALLEY YOUTH CRISIS CENTER IMPROVE BERN CO

two hundred thousand dollars (\$200,000) to plan, design, construct and furnish improvements to a youth crisis center in the South Valley in Albuquerque in Bernalillo county

EAST MOUNTAIN LIBRARY LIGHTING UPGRADE

eighty-five thousand dollars (\$85,000) to upgrade and replace lighting at the East Mountain public library in Tijeras in Bernalillo county

EAST MOUNTAIN LIBRARY PARKING LOT IMPROVE

fifty-five thousand dollars (\$55,000) to repair and construct improvements to the parking lot at the East Mountain public library in Tijeras in Bernalillo county

TIJERAS EQUIPMENT MAINTENANCE & STORAGE FACILITY

seven hundred ninety-two thousand dollars (\$792,000) to plan, design and construct an equipment maintenance and storage facility in Tijeras in Bernalillo county

BERNALILLO RURAL & INDIGENOUS RENEW ENERGY CENTER

six hundred thousand dollars (\$600,000) to purchase facilities, vehicles and information technology, including related equipment, furniture and infrastructure, and to renovate and repair facilities for a rural and indigenous renewable energy resource center in Bernalillo in Sandoval county

EDGEWOOD PUBLIC LIBRARY

seven hundred fifty thousand dollars (\$750,000) to plan, design, construct, furnish and equip a public library in Edgewood in Santa Fe county

TORRANCE CO MULTIJURISDICTIONAL CAD SYS PHASE 2

one hundred fifty thousand dollars (\$150,000) to purchase and install phase 2 of a multijurisdictional computer-aided dispatch system in Tarrant county

.15SBEFF001

SENATE CAPITAL OUTLAY REQUEST

Page 8

MORIARTY CIVIC PARK VETERANS MEMORIAL

twenty-five thousand dollars (\$25,000) to plan, design and construct a veterans memorial in Civic park in Moriarty in Tarrant county

- to the department of transportation

TRAMWAY RD IMPROVEMENTS BERN CO

two hundred ninety-five thousand dollars (\$295,000) to plan, design and construct road improvements to Tramway road from the intersection with Tramway boulevard to the gatehouse at the base of the Sandia Peak tramway in Bernalillo county

FOUR HILLS RD IMPROVE ALB

fifty thousand dollars (\$50,000) to plan, design and construct road and landscaping improvements to Four Hills road in Albuquerque in Bernalillo county

I-40 & PASEO DEL VOLCAN INTERCHANGE ROW

three million dollars (\$3,000,000) to acquire rights of way for construction of the interstate 40 and Paseo del Volcan interchange in Albuquerque in Bernalillo county

TIJERAS ROAD AND SIDEWALK IMPROVEMENTS

two hundred ninety-two thousand six hundred dollars (\$292,600) to plan, design and construct road, drainage and sidewalk improvements in Tijeras in Bernalillo county

MORIARTY STREETScape & RAILS TO TRAILS

twenty-five thousand dollars (\$25,000) to plan, design and construct a rails to trails streetscape and multipurpose trail project for Moriarty in Tarrant county

- to the board of regents of the university of New Mexico

UNM ENGINEERING FACILITIES

one million five hundred thousand dollars (\$1,500,000) to design, construct, equip and furnish engineering facilities, including laboratories and support space, at the university of New Mexico in Albuquerque in Bernalillo county

UNM NORTH GOLF COURSE IMPROVE PH 2

five hundred thousand dollars (\$500,000) to plan, design, construct, renovate and landscape phase 2 improvements for the university of New Mexico north golf course in Albuquerque in Bernalillo county

.15SBEFF001

SENATE CAPITAL OUTLAY REQUEST

Page 9

UNM SOUTH CAMPUS PRACTICE FACILITY

one hundred thousand dollars (\$100,000) to improve, expand and equip the practice facility on the south campus at the university of New Mexico in Albuquerque in Bernalillo county

.15SBEFF001